

# FISCAL NOTE

**Bill #: HB0664**

**Title: Negotiate for acquisition of former Montana Power Co. lands**

**Primary**

**Sponsor: Hal Harper**

**Status: As introduced**

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Sponsor:	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$3,000,000	0
<b>Revenue:</b>	0	0
<b>Net Impact on General Fund Balance:</b>	<b>(\$3,000,000)</b>	<b>0</b>

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<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

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## Fiscal Analysis

### ASSUMPTIONS:

1. Potential costs to Fish, Wildlife and Parks for land evaluation and inventory as well as taxes will remain unknown until information on specific proposals is available.
2. Costs associated with land easements and acquisitions, such as appraisals, title reviews and boundary surveys will be paid from the \$3 million general fund biennial appropriation contained in Section 7. Funds are from tax proceeds from sale of energy generation facilities.

FISCAL IMPACT:

<u>FWP</u>	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Capital	3,000,000	0
 <u>Funding:</u>		
General Fund (01)	3,000,000	0
 <u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$3,000,000)	0